

The Current Financial Health of Our Parish Community

April Total Pledge & Plate Donations \$ 21,055

Budgeted Pledge Income \$ 20,588
 Received PLEDGE Income \$ 15,232

🙄 **Monthly Deficit \$ 5,356**

Budgeted Plate Income \$ 2,958
 Received PLATE Income \$ 5,823

😊 **Monthly Surplus \$ 2,865**

April Income from other sources \$10,090

April TOTAL Income \$ 31,145
 April TOTAL Expense \$ 38,028

🙄 **APRIL DEFICIT \$ 6,883**

TOTAL Year To Date Income \$115,054
 TOTAL Year To Date Expense \$128,041

🙄 **YEARLY DEFICIT \$ 12,987**

Cash Balance \$ 31,580

Missions Balance on Jan. 1, 2019	\$11,782
Missions Yearly Income	\$ 4,333
Missions Yearly Expense	\$ 750
TOTAL MISSIONS BALANCE	\$15,365

