

The Current Financial Health of Our Parish Community

June Total Pledge & Plate Donations \$ 14,307

TOTAL Year To Date Income \$156,940

TOTAL Year To Date Expense \$183,425

Budgeted Pledge Income \$ 20,588

Received PLEDGE Income \$ 11,954

 **Monthly Deficit \$ 8,634**

Budgeted Plate Income \$ 2,958

Received PLATE Income \$ 2,353

 **Monthly Deficit \$ 605**

June Income from other sources \$ 2,925

June TOTAL Income \$ 17,233

June TOTAL Expense \$ 24,980

 **JUNE DEFICIT \$ 7,747**

 **YEARLY DEFICIT \$ 26,485**

Cash Balance \$ 24,300

Missions Balance on Jan. 1, 2019 \$11,782

Missions Yearly Income \$ 5,688

Missions Yearly Expense \$ 9,609

TOTAL MISSIONS BALANCE \$ 7,861

