

The Current Financial Health of Our Parish Community

May Total Pledge & Plate Donations \$ 11,051

Budgeted Pledge Income \$ 20,588
 Received PLEDGE Income \$ 10,368

 **Monthly Deficit \$10,220**

Budgeted Plate Income \$ 2,958
 Received PLATE Income \$ 683

 **Monthly Deficit \$ 2,275**

May Income from other sources \$13,918

May TOTAL Income \$ 24,969
 May TOTAL Expense \$ 30,418

 **MAY DEFICIT \$ 5,449**

TOTAL Year To Date Income \$139,707

TOTAL Year To Date Expense \$158,445

 **YEARLY DEFICIT \$ 18,738**

Cash Balance \$ 37,223

Missions Balance on Jan. 1, 2019	\$11,782
Missions Yearly Income	\$ 5,673
Missions Yearly Expense	\$ 8,750
TOTAL MISSIONS BALANCE	\$ 8,706